

ADEQ CPP Work Plan for Initial Submittal

(updated 12-30-2015)

The following work plan outlines the tasks and decisions that need to be accomplished by the September 6, 2016 deadline for the initial submittal. Initial submittal requirements include:

- Identification of final plan approach or approaches, including a description of progress made to date
- Explanation of need for additional time to submit final plan
- Demonstration or description of (a) meaningful engagement with stakeholders, including vulnerable communities, (b) opportunity for public comment on the initial submittal, and (c) plans for engagement during development final plan

Colors identify the group responsible for the task.

- Stakeholder Working Group Tasks
- Technical Working Group Tasks
- ADEQ Tasks/Decisions

January 2016

- Discuss compliance options eliminated by Technical Working Group
- Review matrix of possible comments on federal plan
- Begin technical evaluation of remaining compliance options
- Develop "business as usual" base case
- Finalize vulnerable communities outreach plan
- Submit comments on proposed federal plan by January 21

February-
April 2016

- Evaluate and discuss compliance options using 10 Principles
- Conduct technical analysis of rate and mass based compliance options
- Implement vulnerable communities outreach program for initial submittal
- Develop matrix or diagram of compliance option issues
- Submit quarterly JLRC Report by March 30

May 2016

- Discuss preferred mass- and rate-base options for inclusion in initial submittal
- Conduct technical analysis of preferred compliance options
- Select preferred approaches for inclusion in initial submittal
- Draft initial submittal

June 2016

- Review draft initial submittal
- Meet to discuss initial submittal in mid June
- Submit quarterly JLRC Report by June 30

July 2016

- Publish proposed initial submittal for JLRC and public review

August 2016

- Review JLRC and public comment and make changes to initial submittal
- Finalize initial submittal by August 30

September
2016

- Send initial submittal to EPA by September 6

Work Plan Milestones Achieved

December
2015

- December 15: Submitted ADEQ comments on CEIP
- December 29: Internal draft outreach plan for vulnerable communities completed
- December 30: Submitted quarterly JLRC Report