

ADEQ CPP Work Plan for Initial Submittal

(updated 2-4-2016)

The following work plan outlines the tasks and decisions that need to be accomplished by the September 6, 2016 deadline for the initial submittal.

Colors identify the group responsible for the task.

- Stakeholder Working Group Tasks
- Technical Working Group Tasks
- ADEQ Tasks/Decisions

February 2016	<ul style="list-style-type: none">• Evaluate and discuss compliance options using 10 Principles• Discuss matrix of compliance option issues• Discuss PACE "business as usual" (BAU) study conducted for utilities• Prepare matrix of compliance option issues• Evaluate PACE study (through March)• Prepare draft vulnerable communities outreach materials
March	<ul style="list-style-type: none">• Review matrix of compliance option issues• Conduct analysis of rate and mass based compliance options• Prepare final vulnerable communities outreach materials
April	<ul style="list-style-type: none">• Discuss preferred mass and rate based options for inclusion in initial submittal• Review vulnerable communities outreach plan and materials• Continue analysis of rate and mass based compliance options• Review ADEQ evaluation of PACE study• ASU/NAU modeling begins; continues through August• Implement vulnerable communities outreach plan
May	<ul style="list-style-type: none">• Discuss preferred mass and rate based options for inclusion in initial submittal• Review PACE base case study for utilities and ADEQ evaluation• Continue analysis of rate and mass based compliance options• Review draft initial submittal (late May)• Draft initial submittal (early May)• Continue vulnerable communities outreach
June	<ul style="list-style-type: none">• Review draft initial submittal• Review proposed initial submittal (late June)• Prepare proposed initial submittal (early June)• Continue vulnerable communities outreach
July	<ul style="list-style-type: none">• Publish proposed initial submittal for JLRC and public review• Begin preparation of work plan for 2017 interim report
August	<ul style="list-style-type: none">• Review JLRC and public comment on initial submittal• Review JLRC and public comment on initial submittal• Final report on ASU/NAU modeling• Prepare final version of initial submittal• Prepare draft work plan for 2017 interim report
September	<ul style="list-style-type: none">• Review draft work plan for 2017 interim report• Review draft work plan for 2017 interim report• Send initial submittal to EPA by September 6• Prepare final work plan for 2017 interim report

Work Plan Milestones Achieved

**December
2015**

- Submitted ADEQ comments on CEIP -- December 15
- Submitted quarterly JLRC Report -- December 30
- Completed internal draft outreach plan for vulnerable communities

**January
2016**

- Reviewed ADEQ ranking of compliance options
- Discussed possible comments on federal plan
- Reviewed vulnerable communities outreach plan
- Discussed possible comments on federal plan
- Discussed pros and cons of all compliance options
- Developed vulnerable communities outreach planning and reporting tool
- Developed tentative comprehensive vulnerable communities outreach strategy
- Submitted comments on proposed federal plan -- January 21